

Appendix A. Contracts Register

CYP contracts due to end in the next 2 years (31.12.2023)									
Contract	Provider	Area of Children's Services it sits under	Description	Value	Start date of contract	End date of contract	Extensions provided for	Contract management & oversight	Value for Money
The Provision of SENDIASS (Special Educational Needs & Disabilities Information Advice & Support Service	School Development Support Agency	Early Intervention, SEND & Inclusion	Statutory duty under the Children and Families Act 2014. The service will provide confidential advice and guidance in line with the Council for Disabled Children (CDC) national guidance and Children and Families Act which is independent, impartial, consistent, accurate and offering choices and options to children and young people (CYP) and parents/carers.	£89,177.46	01-Jan-20	31-Mar-23		Quarterly meeting held with Senior Practitioner and Service Manager All KPI s being met	Positive feedback from parents regarding support provided. Good working relationship with RCC, Rutland Parent Carer Voice and Rutland Disabled Youth Forum as well as with other partners. Enables RCC to understand trends and future concerns amongst parents and to diffuse them at the earliest point in time.
Youth Justice Services	Leicestershire County Council	Community Safety.	Support and programmes for referred young	£74,000.00	01-Apr-19	31-Mar-22	1 year	Quarterly contract monitoring meetings well	Current poor value for money as contract not

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		Contact management sits with the Early Help service.	offenders. This includes a preventative and early help offer. The presence of a dedicated Rutland YJS practitioner 4 days per week					<p>established, along with monthly update meetings. There has been poor performance against this contract which has been and continues to be addressed. Progress is being made, part of the issue is poor performance of an individual and partially it is due to the contract not being compatible with the YJS offer provided to the rest of LLR.</p> <p>The contract is currently under review and any new contract will address current performance issues.</p>	<p>being delivered to its full potential.</p> <p>The contract has supported between 10 to 15 young people each year.</p> <p>There is significant scope to reduce the contract value when renewing the contract.</p>

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The Provision of an Out of Hours Children's Social Care Service in Rutland	Leicestershire County Council	Children Social Care	Out-of-hours duty service for children's social care.	£180,000.00	01-Oct-18	30-Sep-22	2 years		
Provision of Adoption Services for Rutland	Lincolnshire County Council	Fostering, Adoption & Care Leaver	Adoption Services and support for the Council.	£206,446.50	01-Apr-19	30-Sep-22	1 year		
Education Psychology - The Provision of Educational Psychology Services in Rutland	Partners in Psychology Limited	Early Help SEND and Inclusion service	Educational Psychology (EP) is a statutory provision required under the Children and Families Act 2014 and the Special Educational Need and Disability (SEND) Code of Practice 2015. Educational Psychologists carry out assessments of children to understand their cognitive and emotional needs and to provide expert advice to practitioners to	£540,000.00	01-Sep-18	31-Aug-22	1 years	Bimonthly contract meetings are held with the Principal EP and the HOS. Activity reports are presented to the Commissioning Group. The offer provides continuity for children and families and there is a good level of confidence in Rutland's current model. Recommendations from the 2017 Ofsted Inspection to reduce EP waiting times have been	The increase in demand for SEND education, health, and care assessments and EHCPs has resulted in increased demand on the EP service. The current contract has reached 4 years of its 5-year contract and has Cabinet approval to progress a procurement of a new contract. The value of the new contract will be £774,000 over 4 years,

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			inform the most appropriate intervention and educational provision for children and young people with SEND.					<p>addressed, and parental and partner agencies' confidence in the service was tested by the SEND Peer Review 2019 and was found to be positive.</p> <p>Some EP services are not within the scope of the core contract and are covered under separate contractual arrangements, such as therapeutic interventions for the Education Inclusion Partnerships, Wellbeing in Schools, and Children Looked After and Care Leavers. PIP also offer traded work</p>	however that this is not a guaranteed amount, and the service will only pay for what is used.

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								to schools under a separate SLA.	
The Provision of Targeted Sports for Children and Young People with Special Educational Needs	Amanda Mathers	Early Intervention, SEND & Inclusion	Opportunities for children and young people with disabilities to access targeted sports sessions through Aiming High. Trampolining, coaching and multi-skills sessions.	£18,050.00	01-Apr-20	31-Mar-23	2 years	Monitoring meeting held termly (3 times per year). All KPI s are being met and level of satisfaction with children and their carers is high.	Families provide a financial contribution to both trampolining and Boccia sessions equating to approx. £1300 per annum. Positive outcomes include wellbeing, fitness, confidence, mobility, and core strength.
The Provision of Early Years Community Practitioners in Rutland - Bright Sparks Playgroup	Bright Sparks Playgroup at Empingham	Early Intervention, SEND & Inclusion	Early Years Community Practitioners Grant to increase the quality of community groups available for families with children under 5, to help enhance children's	£3,700.00	01-May-21	31-Mar-22	None	The offer is overseen by the Children Centre Senior Practitioner and reports to the Children's Centre Governance Group.	The provision of an early years session aimed at military families on St George's Barracks has been beneficial to families. Feedback has been positive with families

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			learning and development whilst engaging parents and carers in their child's learning.						scaling questions such as "My child has started to show an understanding of their feelings and those of others and begun to self-regulate." before and after the course. some parents scaling (0-10) improving by as much as 3 scale points and all parents scaling at least one point higher.
"The Provision of Early Years Community Practitioners in Rutland - Olivia Linnell t/a Home from Home	Olivia Linnell t/a Home from Home	Early Intervention, SEND & Inclusion	Early Years Community Practitioners Grant to increase the quality of community groups available for families with children under 5, to help enhance children's learning and	£7,400.00	01-May-21	31-Mar-22	None	The offer is overseen by the Children Centre Senior Practitioner and reports to the Children's Centre Governance Group.	30 families have enjoyed accessing these early years sessions. Giving children the opportunity to interact with others in a Covid safe environment. Feedback has

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			development whilst engaging parents and carers in their child's learning.						been positive including the following: For babies "(Her) Socialisation, build confidence with others" and for parents "It's given me a focus for my week and has supported my mental health a lot."
The Provision of Early Years Community Practitioners in Rutland	Pre-School Learning Alliance (Trading as Early Years Alliance)	Early Intervention, SEND & Inclusion	Early Years Community Practitioners Grant to increase the quality of community groups available for families with children under 5, to help enhance children's learning and development whilst engaging parents and carers in their child's learning.	£18,188.62	25-May-21	31-Mar-22	None		These sessions have given military and universal families the opportunity to access Covid safe groups. So far 39 children have benefited from the two sessions focused on improving children's communication and language and personal,

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									social, and emotional skills. Feedback is positive with comments such as "He is much more sociable and confident" and "I am getting more sociable."
Education and Outdoor Visits Advice	Nottingham City Council	Learning and Skills	<p>Administrative support and advisory service for schools' off-site educational visits.</p> <p>This is offered to Rutland maintained schools only.</p>	£1,057.00	01-Apr-21	31-Mar-22	None	<p>Reporting of activity.</p> <p>Note – this contract value may be reduced when one of the two remaining maintained schools converts to academy status; due this academic year so may not be in time for annual renewal of contract</p>	<p>This is highly specialised support requiring subject expertise not covered within L & S Service. In addition to planning and guidance for off-site visits for maintained schools, have supported schools with refund/insurance claims for cancelled visits during Covid.</p>

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The Provision of the Services of a Childminding Agency	Rutland Early Years Agency Limited (REYAL)	Learning and Skills	Ongoing support and advice to all current and potential childminders in Rutland. Statutory duty S7 of the Childcare Act 2006 to secure sufficient childcare for young children free of charge.	£9,000.00	01-Apr-19	31-Mar-22	None	Reporting of childminder numbers and quality assurance which impacts childcare sufficiency. Note: The number of Ofsted registered childminders has reduced through COVID and its unlikely that this contract will be renewed at the current level.	This is a highly specialised support service for Ofsted registered childminders requiring Early Years guidance and expertise not covered within the L & S Service.
0-19 Healthy Child Programme	Leicestershire Partnership NHS Trust (LPT)	Public Health	Public Health Nursing Services (Health visiting and school nursing services) including National Child Measurement Programme (CMP). The Healthy Child Programme (HCP) is provided by	£1,942,820.00	01-Apr-17	31-Mar-22	The current service is due to end August 2022. An extension was agreed at Cabinet on 16 March 2021 for a further 5 months due to tight timescales and the	The 0-19 service specification requires joint working and close collaboration between the provider, the local authority commissioner, and NHS England/CCGs commissioners in relation to these	The Healthy Child Programme (HCP) is the core, early intervention and prevention public health universal programme for children and families.

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			<p>Leicestershire Partnership Trust (LPT) known as 'Healthy Together'. Provision includes health visiting and school nursing services with a range of digital services including Chat Health texting service for parents and young people, Health for Under 5's, Health for Kids and Health for Teens Websites and web-based resources. The 0 to 11yrs element is mandated by NHSE and includes priorities such as maternal mental health , breastfeeding, healthy weight</p>				<p>impact of Covid.</p> <p>It was agreed to jointly procure with Leicestershire County Council. The procurement will include a separate service specification for Rutland. 0-10/11 service will be commissioned as a separate lot, covering Leicestershire and Rutland counties The 11-19 (up to 25 for children with SEND) service will be a hybrid model; developed with RCC's</p>	<p>responsibilities. Performance is measured against the Public Health and NHS Outcomes Frameworks. Quarterly Assurance Board meetings provide a high-level overview of the performance of the service for Leicestershire and Rutland with themed detailed reports and presentations. The Board is Chaired by a Consultant in Public Health.</p>	<p>Challenges with recruitment and retention of Public Health nurses has meant that the provider has to put in place a 'prioritisation plan. Covid has meant that the majority of service delivery has been virtual or a digital offer. The locality team work closely with the Children's Centre to deliver antenatal and post-natal support.</p>

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			and nutrition and lifestyles and is informed by the Joint Strategic Needs Assessment (JSNA).				Children's services.		
SACRE - Standard Advisory Council for Religious Education	Cambridgeshire County Council	Learning and Skills	SACRE Advisor, working for Cambridgeshire County Council's Curriculum, Teaching & Leadership Team, to ensure RCC supports local schools in meeting SACRE responsibilities.	£5,280.56	01-Apr-21	31-Mar-22	None	<p>Review of Advisor activity through SACRE meetings 4 times a year and annual SACRE report.</p> <p>Plus 4 meetings per year for agenda planning and review</p>	<p>This is highly specialised support which aligns to Rutland's partnership with Peterborough and Cambridgeshire for the development and implementation of the Agreed Syllabus. This is a statutory obligation RCC pays a proportionate of the contract in relation to its share of the workload</p>

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									therefore making this more cost effective Value for money has been assured because the RCC share is proportionate to usage. The schools feel supported by having an agreed syllabus that they can use in schools
East Midlands Disagreement Resolution Services, Mediation Advice and Mediation Service	Global Mediation Ltd	Early Intervention, SEND & Inclusion	Provision of Disagreement and Resolution Service for children with special educational needs.	Contract Management Cost £604.80 Cases approx. £12,000.00	01-May-19	30-Apr-22	1 year	Quarterly contract monitoring in place for the contract through the East Midlands regional contract management group. The contract delivers well, is easily accessible and has no concerns at either	There is a legal requirement for families to have explored mediation prior to moving to a SEND Tribunal appeal. Whilst the current trend by parents, is to decline a mediation meeting, the requirement to provide the

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								RCC or EM regional level.	service still stands. There is a drive across the EM region to increase the mediation uptake rates.
Visions Children's Centre - Website Support	Brimecome-Mills Creative Development	Early Intervention	Design and maintenance of the Visions Children's Centre website and regular updates with latest programme information for families.	£9,900.00	01-Aug-19	31-Jul-22	None	<p>Website information reviewed by the Children Centre Information Officer. Parental feedback gathered on the accessibility, relevance, and usefulness of the web information.</p> <p>Consideration being given to including this website support as part of the wider corporate website development.</p>	The website has been invaluable over the pandemic period in providing information and support to families at a time when face to face provision was limited. By using this service, the Childrens Centre team have enhanced its digital offer, has been able to easily update the website, adding almost double the amount of information from

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									April 2020. With early years videos, activities, information, and links to further information.
The Provision of the Attendance Monitoring Service and ePEP System	Welfare Call (LAC) Limited	Learning and Skills (Virtual School)	Daily monitoring calls to mainstream schools and educational establishments for RCC's looked after children (including academies, independent pupil referral units, youth offending institutes, secure units, and residential units).	£11,269.44 subject to plus or minus 10% variation in the 2nd & 3rd year	01-Aug-19	31-Jul-22	None	Termly meetings with Welfare Call Reporting to Corporate Parenting Board Virtual School Annual Report	Instant access to live data regarding our CLA cohort: Attendance PEPs Attainment Exclusions PP+ First day - safeguarding follow up Electronic PEP template – effective with all Designated Teachers – easy to QA Access to instant reports

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									Supports statutory duties
The Provision of a Family Group Conference Service in Rutland	David Smith T/A Joint Decisions	Long Term Team	To help families meet to discuss and resolve issues which are causing them difficulties or conflict (i.e., a parenting need or a care need).	£24,999.00	01-Aug-19	31-Jul-22	1+1 years		
Early Education Development Programme	Rutland Coaching Ltd	Learning and Skills	Development programme for early years providers through coaching, support, and training.	£9,240.00	09-Mar-20	28-Feb-22 Due to COVID the start of the programme was delayed and will now conclude in June 2022, at the end of the 2 year programme.	None	Termly meetings are attended by 14 Early Years Practitioners including teachers, managers, practitioners and childminders.	The project aims to build the confidence and capability of Early Education providers to plan and deliver improvement strategies and practice to the benefit of the sector.
ADHD (attention deficit hyperactivity)	ADHD Solutions	Early Intervention,	An ADHD support and advice	£39,500.00	01-Apr-20	31-Mar-23	2 years	Quarterly monitoring	Well respected local

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disorder) Support Services	Community Interest Company	SEND & Inclusion	service to the Aiming High Team, to help families with children and young people with ADHD.					meeting with the Early Help co-ordinator. All KPIs being met.	organisation with ADHD expertise supporting families across LLR. Families consistently report a better understanding of ADHD and ability to manage behaviours following advice and support.
The Provision of Spot Purchase – Support for schools regarding children and young people with ADHD (attention deficit hyperactivity disorder)	ADHD Solutions Community Interest Company	Early Intervention, SEND & Inclusion	The service is available to the 17 primary and 3 secondary schools in Rutland. The referrals are reviewed and coordinated by the Education Inclusion Partnership in conjunction with the SEN and Inclusion Officers at Rutland County Council.	£19,996.00	01-Apr-20	31-Mar-22	2 years	The resource is allocated through the Sector led Education Inclusion Partnership, (EIP) children's needs, once assessed as requiring intervention. The contract is managed by RCC, performance reports are presented to the	Supporting children, through use of the High Needs Budget as part of the SEND Recovery Plan. 90 children overall have received a package of EIP interventions across the commissioned services including this service

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								SEND Programme Board and Schools Forum.	
The Provision of Supporting Children with Social, Emotional and Mental Health Needs in Rutland	Leicester City Council	Early Intervention	Provision of specialist teachers to support the effective education and inclusion of children and young people with social emotional and mental health (SEMH) needs within Rutland schools.	£229,710.00	01-Sep-20	31-Aug-22	1 years	The resource is allocated through the Sector led Education Inclusion Partnership, children's needs, once assessed as requiring intervention. The contract is managed by RCC, and performance reports are presented to the SEND Programme Board and Schools Forum.	Supporting children as part of the Graduated Response prior to the need for an EHCP, through use of the High Needs Budget as part of the SEND Recovery Plan. SEMH Teachers are linked to each Primary School to provide swift support and advice and coach staff. Secondary support also commenced in Summer 2021. Schools report

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									increased confidence in classroom practice.
The Provision of Educational Psychology Support for Rutland Children Looked After, Previously Looked After Children and Children with a Social Worker Services in Rutland	Partners in Psychology Limited	Learning and Skills (Virtual School)	Initial assessments for child looked after pupils and follow up monitoring and review/ personal education plan work.	£21,993.75	01-Sep-21	31-Aug-22	None	<p>Meeting with Educational Psychologists every 3 weeks – case management oversight</p> <p>Formal Assessments of CLA and reports produced</p> <p>Annual report produced</p> <p>Ongoing feedback from Designated Teachers, Children & Young People and Foster Carers</p>	<p>Swift effective early intervention for CLA & Care Leavers – additional layer of critical support for Childrens Social Care</p> <p>Valuable training for front line foster carers and Designated Teachers</p>
The Provision of Therapy for Children with Speech, Language and	Leicestershire Partnership NHS Trust (LPT)	Early Intervention, SEND & Inclusion	The service will ensure education staff in Rutland schools have the confidence and	£110,748.00	05-Jul-21	31-Aug-22	1+1 years	The resource is overseen by the EIP Coordinator, and reports on performance	Supporting children, through use of the High Needs Budget as

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Communication Needs in Rutland			skills to support students with language needs at all levels, and will also provide children and families with direct support					reports to the SEND Programme Board and Schools Forum. The contract with LPT is managed by RCC.	part of the SEND Recovery Plan. A Senior Practitioner provides 3 days a week, communication, and language focussed support to schools and Early Years , (EY) provision. Tailored advice prioritised for EY settings and Secondary schools in the first instance in creating communicating friendly environments since poor language acquisition affects children's ability to access the curriculum and can be misdiagnosed as SEND needs.

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Contract	Provider	Area of Children's Services it sits under	Description	Value	Start date of contract	End date of contract	Extensions provided for	Contract management & oversight	Value for Money
The Provision of Early Bird Pilot Plus Project	Futures in Mind	Early Intervention, SEND & Inclusion	The programme aims to promote a consistent approach across settings to enable parents/carers and professionals to support CYP at risk of exclusion by increasing Autism knowledge.	£4,950.00	01-Sep-21	31-Dec-21	None	The resource is allocated through the Sector led Education Inclusion Partnership, children's needs, once assessed as requiring intervention. The contract is managed by RCC, performance reports are presented to the SEND Programme Board and Schools Forum.	Supporting children, through use of the High Needs Budget as part of the SEND Recovery Plan. The first sessions have commenced
The Provision of Therapeutic Interventions for Children and Young People in Rutland	Futures in Mind	Early Intervention, SEND & Inclusion	To support children and young people who are at increased risk of exclusion linked to the impact on learning, attainment, behaviour, self -	£4,999.00	01-Sep-21	31-Jul-22	None	The resource is allocated through the Sector led Education Inclusion Partnership, children's needs, once assessed as requiring	Supporting children, through use of the High Needs Budget as part of the SEND Recovery Plan. 90 children overall have

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			esteem, inclusion, independence, and long-term life prospects by using evidenced based interventions					intervention. The contract is managed by RCC, performance reports are presented to the SEND Programme Board and Schools Forum.	received a package of EIP interventions across the commissioned services including this service.
The Provision of Foster the Future	Leicester City Football Club (Leicester City in the Community)	Learning and Skills Service (Virtual School)	To support care experienced young people in Rutland through mentoring, enrichment opportunities, transition support, and social action.	£4,167.00	06-Sep-21	18-Jul-22	None	Weekly meetings with LCFC in the community Inspire Coach Monthly meetings with Education Manager from LCFC in the community Termly monitoring report	Foster the Future' supports care experienced young people in Rutland through mentoring, enrichment opportunities, transition support, and social action. Leicester City in the Community (LCitC) deliver a programme of activities ('the Programme') as part of this SLA to identified

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									pupils from KS1 through to KS4 who require additional support or are at risk of becoming disengaged.
The Provision of Independent Advocacy Support for Children and Young People with Special Educational Needs / Disabilities in Rutland	School Development Support Agency	Early Intervention, SEND & Inclusion	To support children and young people with special educational needs / disabilities to feel supported to express their views and aspirations and to have their voice heard during the education health and care, (EHC) assessment process and in their EHC Plans.	£21,000.00	01-Sep-21	31-Aug-22	1+1 years	Quarterly monitoring meeting planned in line with SENDIASS contract. Contract recently commenced.	Voice of child is central to all children's services at RCC. CYP (including Rutland Disabled Youth Forum who are helping to shape the service) have expressed a need for this support to ensure those with SEND are supported to express their views and to have control of their EHC Plan.
The Provision of Education Inclusion Partnership Co-	Caroline Emma Crisi	Early Intervention,	To develop and coordinate Education and	£130,000.00	01-Sep-21	31-Aug-23	None	The coordinator resource reports	Monthly sector led Panels facilitated; 90

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Ordinator Services in Rutland		SEND & Inclusion	Inclusion Partnerships (EIP) in Rutland at both primary and secondary phases.					to the SEND Programme Board and to Schools Forum. The contract is managed by RCC	children assessed, and action plans developed, service packages actioned. Twice yearly evaluation reports received.